RESOLUTION TO AMEND THE FISCAL YEAR 2016-2017 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) BUDGETS BY APPROPRIATING PRIOR YEAR UNEXPENDED GRANT FUNDS

WHEREAS, the Community Development Block Grant (CDBG) Fund and the CDBG-Housing Rehab Fund have unexpended grant monies available to carryover from the fiscal year 2015-2016 entitlement and it is the desire of the Town to make said funds available for grant activities in fiscal year 2016-2017,

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF WEST HARTFORD, that the fiscal year 2016-2017 CDBG (Fund 13) and CDBG-Housing Rehab Fund (Fund 14) budgets are hereby amended as follows:

Fund 13 Estimated R

Estimated Revenues:			
13-401950-30506-9086	Public Facilities	PY Intergovernmental Revenue	\$496,500.50
13-401900-40191-9086	HANOC	PY Intergovernmental Revenue	\$2,061.71
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Appropriations:			
13-401950-30506-4058	Public Facilities	Capital Projects (on-going)	\$3,500.00
13-401950-30506-4058	Public Facilities	Capital Project - Paving	\$150,000.00
13-401950-30506-4058	Public Facilities	Capital Project – Cornerstone Interior	\$118,000.00
13-401950-30506-4058	Public Facilities	Capital Project – Eisenhower Park Facility	\$100,000.00
13-401950-30506-4058	Public Facilities	Capital Project – ECC Site Improvements	\$95,858.75
13-401950-30506-3290	Public Facilities	Public Private Partnerships	\$29,141.25
13-401900-40191-1007	HANOC	Temporary Payroll	\$2,061.71
Fund 14			
Estimated Revenues:			
14-301400-30403-9086	Housing Rehabil	itation PY Intergovernmental	\$250,000.00
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Appropriations:			
14-301400-30403-2622	Housing Rehabil	itation Grant/Loan Control	\$250,000.00

VanWinkle 12/13/16